

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	Name of the College/Institute: VEDANTAA INSTITUTE OF PHYSIOTHERAPY SCIENCES Code: PT6184 Stream: PT Year: 2025-26 Location: VILLAGE SASWAND POST DHUNDALWADI, TALUKA- DAHANU, DIS. PALGHAR, Palghar, Dahanu				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	80000	0	80000
	Fee for Academic Year 2023-24	Ad-hoc	80000	0	80000
	Fee for Academic Year 2022-23	Ad-hoc	80000	0	80000
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 200000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	31-05-2017	
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4938242	32922
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4938242	32922
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	4867710	32451
4.2.1	a) Less income		
	b) Hostel expenses,	1120349	7469
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8685603	57904
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (173712) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8685603	57904
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	868560	5790
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	475971	3173
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1050000	7000
4.4	Depreciation on other assets at approved rates	2823575	18824
4.5	Total of (4.2.2.2 to 4.4)	13903709	92691
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+89+0+0+0) (Excluding TFWS, J&K, and Repeaters)	89	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	150	
4.9	Per Student Fee (4.5/4.8)	92691	
4.9.1	Total Tuition Fee (4.9 + 9269 Vacancy Allowance) (10% increase due to less admissions if any)	101960	
4.10	Development fee (10% of 4.9.1)	10196	
4.10.1	Total fee (4.9.1 + 4.10)	112156	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.19 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(10196)) or Limited 15% of Tuition Fee(4.9.1- (15294)) whichever is less.	10196
4.10.4	Total Fee (4.9.1 + 4.10.3)	112156

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	
2	Social Gathering Fee Income	44840
3	Sale / Collection towards Dress and Bag	100000
4	Library Fee / Library Maintenance Income	8449
5	Grant - Exam Remuneration / University pro-rata fee	280
6	Statutory fee such as fee prescribed University for sports	174000
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	20000
8	Regular Students University Exam Fee Income	19040
9	Eligibility Fee Income	148990
10	ID Card Fees	592550
11	Admission Cancellation Fees	200
Total		12000
		1120349

Date 02/12/2024

Place

Dehany

VEDANTAA INSTITUTES OF ACADEMIC
EXCELLENCE PVT. LTD.


DIRECTOR

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)